

2018 Consumption Report for Multiple Interagency FWC 17-3030-10

Agency	2017	2018	2019	2020	2021	Cumulative spending	Maximum ceiling	Remaining budget
European Food Safety Authority (EFSA)	€ -	€ 33,850.00	€ -	€ -	€ -	€ 33,850.00	€182,620.00	€148,770.00
European Foundation for the Improvement of Living and Working Conditions (Eurofound)	€ 150,903.74	€ 104,319.86	€ -	€ -	€ -	€ 255,223.60	€550,000.00	€294,776.40
European Union Agency for Fundamental Rights (FRA)	€ 100,000.00	€ 70,623.50	€ -	€ -	€ -	€ 170,623.50	€245,640.00	€75,016.50
The European Union's Judicial Cooperation Unit (EUROJUST)	€ -	€ -	€ -	€ -	€ -	€ -	€78,200.00	€78,200.00
Translation Centre for the Bodies of the European Union (CdT)	€ -	€ -	€ -	€ -	€ -	€ -	€161,000.00	€161,000.00
European Insurance and Occupational Pensions Authority (EIOPA)	€ -	€ -	€ -	€ -	€ -	€ -	€135,930.00	€135,930.00
European Agency for Safety and Health at Work (EU-OSHA)	€ -	€ 167,392.00	€ -	€ -	€ -	€ 167,392.00	€684,250.00	€516,858.00
European Agency for the operational management of large-scale IT systems in the area of freedom, security and justice (eu-LISA)	€ -	€ 88,925.00	€ -	€ -	€ -	€ 88,925.00	€1,279,375.00	€1,190,450.00
							€3,317,015.00	€2,601,000.90